

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Gulfport Consortium**, **MS**

PJ's Total HOME Allocation Received: **\$8,383,376**

PJ Since (FY): **2001**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	88.60 %	86.55 %	14 / 29
% of Funds Disbursed	70.96 %	79.31 %	19 / 29
Leveraging Ratio	2.45	1.95	12 / 26
% Disbursements on Completed Activities to Commitments on All Activities**	46.92 %	43.72 %	16 / 27
% of Completed CHDO Disbursements to All CHDO Reservations**	71.85 %	68.56 %	13 / 24
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00 %	99.92 %	1 / 27
<u>Overall Ranking:</u>			13 / 29
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$19,045	\$18,672	163 Units 46.70 %
Homeowner-Rehab Unit	\$11,595	\$16,830	186 Units 53.30 %
TBRA Unit	\$0	\$3,089	0 Units 0.00 %

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gulfport Consortium MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$92,222	\$16,648
State:*	\$57,291	\$71,268	\$32,294
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	49.1	17.7	0.0	Single/Non-Elderly:	0.0	36.8	10.8	0.0
Black/African American:	0.0	44.2	81.2	0.0	Elderly:	0.0	3.1	52.7	0.0
Asian:	0.0	2.5	1.1	0.0	Related/Single Parent:	0.0	42.9	23.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	11.7	12.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.5	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	23.3	44.6	0.0	Section 8:	0.0	6.7 [#]		
2 Persons:	0.0	28.2	23.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	31.3	15.6	0.0	Other:	0.0			
4 Persons:	0.0	11.0	11.3	0.0	No Assistance:	0.0			
5 Persons:	0.0	4.9	3.2	0.0					
6 Persons:	0.0	0.0	1.1	0.0					
7 Persons:	0.0	1.2	0.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

